

TO: Dr. Theresa Lee, Dean
College of Arts & Sciences

FROM: Dr. Andrew Kramer
Associate Dean of Academic Personnel

SUBJECT: Budget & Planning Committee Report, Academic Year 2015-16

DATE: September 20, 2016

As requested by the Faculty Senate, please accept this report summarizing the activities of the College of Arts & Sciences' Budget & Planning Committee for Academic Year 2015-16. Here is the committee's charge (from the [CAS Bylaws](#), p. 6): "The Budget and Planning Committee provides feedback to the Dean in all matters relating to the annual campus planning and budgetary processes..."

Committee membership (AY 2015-16):

Jeff Pappas, Director, School of Music (2013-2016)
Adrian Del Caro, Head, Department of Modern Foreign Languages & Literatures (2015-2018)
Chad Black, Associate Professor, Department of History (2014-2017)
Derek Alderman, Head, Department of Geography (2014-2017)
Hanno Weitering, Head, Department of Physics (2015-2018)
Ken Stephenson, Professor, Department of Mathematics (2013-2016)
Daniela Corbetta, Professor, Department of Psychology (2015-2018)
Sally Brogden, Professor, School of Art (2014-2016)

Committee's activities:

- Fall 2015: Reviewed, ranked and provided recommendations to the Dean on seven (7) Target of Opportunity hiring proposals submitted by seven (7) CAS departments and schools.
- Early Spring 2016: B&P Committee members attended College budget and planning meetings for each of the College's 21 departments and schools.
- February 12, 2016: B&P Committee met with College leadership to discuss budgetary priorities.
- Late Spring 2016: Reviewed, ranked and provided recommendations to the Dean on 37 regular hiring proposals (RFPs) submitted by 19 CAS departments and schools.
- June 14, 2016: B&P Committee met with College leadership to discuss hiring recommendations.